

Agenda item 2.2

Paragraph 5 of the annotated agenda

The CDM Business Plan

2012 - 2013

CDM EB 65

Durban, South Africa, 21-25 November, 2011



2012- 2013 Business Plan – The Context

- The Board has, since its beginnings in 2001, endeavoured at every step to ensure the environmental integrity of the emissions reductions and removals for which it issues CERs. The Board is committed to continuing with this crucial focus on its work but also understands the importance of strengthening the efficiency and effectiveness of the mechanism
- A critical component of the Board’s work, as it enters the last year of the first commitment period, is to ensure that the CDM is “fit for the future”
- The need for the EB to continue to review, implement and regularly monitor the progress of its deliverables using an agreed EB business plan has already been proven given the progress achieved since its publication
- A revised draft is therefore now presented for EB consideration and guidance to further refine the next version of the business plan and to guide the CDM – MAP development process for consideration of both documents at EB 66



2012- 2013 Business Plan – The Basis

- The ***previous business plan, input from the last EB retreat*** and the ***ongoing work of the EB*** have all formed the basis for this ***proposed revision*** of the EB Business Plan, laying out a road map of how the EB and its support structure could continue to build on existing strengths to further improve operations and outreach while measuring progress against agreed objectives.
- A revised EB vision based on input from the retreat will act as the guiding philosophy over the next 24 months, contributing towards positioning the CDM as the trusted global mechanism for generating best practice emission reductions and removals in developing countries beyond 2012.
- In support of this revised vision, the Business Plan provides a supportive set of six objectives, describes key activities and also details specific, time bound, deliverables.



“To ensure the efficient and credible generation of certified emission reductions through activities that meet the evolving needs of Parties and other stakeholders, thus making the CDM a global instrument of choice in supporting emission reductions and removals in developing countries and making a significant and valued contribution to their green growth and sustainable development”



2012- 2013 Business Plan – Six specific objectives

- Ensure operational capacity to manage submissions
- Greater efficiency in the operation of the CDM
- Regional and sub regional distribution and capacity - building
- Improved objectivity, clarity and integrity in the CDM
- Enhanced transparency of the CDM
- Enhanced promotion and further development of the mechanism



2012- 2013 Business Plan – Shaping the 2012 MAP

- It is important to note that although various deliverables are detailed in this proposed business plan, there are also many important and labour intensive activities providing ongoing, core support to the CDM.
- These include such aspects as the assessment of compliance to CDM requirements relating to project and entity submissions. An overview of these activities is therefore provided as an appendix.
- Further details on specific activities, and the proposed secretariat resources for work items, once a revised EB business plan is approved, during the second year of implementation would be provided in the associated CDM MAP 2012 document to be presented at EB 66.



2012- 2013 Business Plan – Proposed next steps

- Guidance is now required from the EB
- Input also to be incorporated from CMP 7
- Presentation of draft 2012 – 2013 EB Business Plan and 2012 CDM-MAP scheduled for EB 66
- Implementation – regular reporting including proposed corrections; a scheduled mid year review of 2013 deliverables (e.g. to take account of the ongoing UNFCCC negotiation process); and an end of year EB review of progress and lessons learnt for input to the BP for the following period.



Comments

