

# Financial Status for JI Activities

James Grabert  
UNFCCC Secretariat  
JI Sub-Programme

<http://ji.unfccc.int>  
[jgrabert@unfccc.int](mailto:jgrabert@unfccc.int)

**JISC 15**

Bonn, Germany - 21–22 April 2009



**2008-2009 biennium** (As at 21 April 2009, USD)

<b>Party</b>	<b>Received</b>	<b>Outstanding (based on pledges)</b>
Austria	37,035	0
Austria	42,328	0
Belgium	34,139	0
Belgium	10,351	0
Denmark	59,980	0
European Community	118,343	31,657
Germany	150,000	0
France	62,610	0
France	71,530	0
Hungary	2,500	0
Japan	41,482	0
Japan	41,483	0
Latvia	4,000	0
Latvia	4,000	0
Netherlands	117,547	0
Norway	282,815	0
Romania	20,891	0
Spain	33,272	0
Spain	43,194	0
Sweden	63,694	0
United Kingdom	228,881	0
United Kingdom	192,488	0
<b>Total</b>	<b>1,662,563</b>	<b>31,657</b>

## 2008-2009 biennium (As at 21 April 2009, USD)

### Budget

Supplementary Budget 2008-2009	4,674,387
Core Programme Budget 2008-2009	1,456,788
<b>Total</b>	<b>6,131,175</b>

### Income \*

Carryover 2007 & late contributions 2006-07 biennium	2,037,958
Contributions received already for 2008-2009	1,662,563
Fees from accreditation applications in 2008-2009	0
Core Programme Budget 2008-2009	1,456,788
<b>Total</b>	<b>5,157,309</b>

**Current real shortfall** **973,866**

Pledges outstanding\*\* 127,409

**Theoretical shortfall** **846,457**

\* Fee income with regard to determination reports (USD 545,563) is not included as it is planned to be used no earlier than 2010.

\*\* Pledges outstanding from last biennium: USD 95,752.