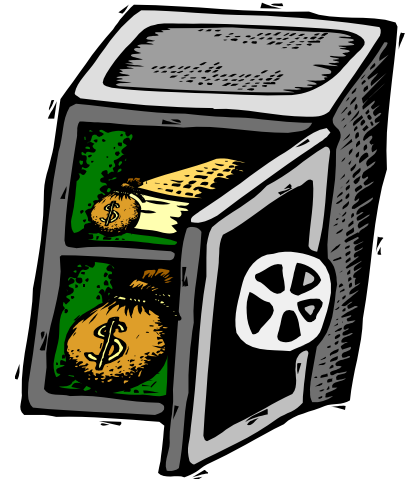


Project Submissions - Track 1

- 2011
 - **90 projects** registered + 7 projects published
 - **77 projects** requested to pay the Track 1 fees
 - **63 projects** paid fees ~ **USD 950,000**
 - **Ukraine ~ USD 635.000** (32 proj.); **Russia ~ USD 225.000** (13 proj.)
 - **RO, BG, FR, NZ, PL, CZ – small contributions**
- 2012 ~ **30 - 40 new projects** – Generating income ~ **USD 0.5 mil.**
- 2013 - **No projects** expected – No income



Track 2 Project Related Fees – 22 Nov. 2011

- 35 projects with determination deemed final - **22 projects** → verification
- Projected Track 2 fees in 2011 (JI-MAP) - **USD 600,000**
- Fees received in 2011 - **USD 1,120,494**
- **Total fees (2006-2011) - USD 2,783,748** (USD 2,398,229 non-reimburs.)
 - Advance fees at **determination** - **USD 1,546,625** (USD 385,519 reimbursable)
 - Additional fees for **verifications** - **USD 1,221,106**
- **Estimated fees for 2012 – USD 1.5 mil.**

